

ORDINANCE NO. 1049

AN ORDINANCE OF THE CITY OF REDMOND, WASHINGTON, AMENDING THE 1982 BUDGET ADOPTED BY ORDINANCE NO. 1017, PASSED BY THE CITY COUNCIL ON DECEMBER 22, 1981, TO PROVIDE FOR THE APPROPRIATION OF EXCESS REVENUES; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, at the time of adoption of the 1982 budget, the amounts of revenues to be collected from various sources could only be estimated, resulting in the need to supplement the budget to provide for appropriation of excess revenues, and

WHEREAS, the City has received and will be receiving funds over and above the estimate for revenues to the General Fund and the Water/Sewer Fund and needs additional funds for fire, police, personnel and public works department expenses, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The final budget for the fiscal year 1982, as adopted by Ordinance No. 1017, passed by the City Council on December 22, 1981, is hereby amended by increasing revenues to and appropriations from the Water/Sewer Fund No. 401 by the sum of \$27,000, transferring the sum of \$27,000 from said fund to the General Fund No. 001, and increasing revenues to and appropriations from the General Fund No. 001 by the sum of \$163,918. The sum of \$163,918 appropriated from the General Fund No. 001 shall be allocated as follows:

Fire Department

Three firefighters for Station 12 and receptionist	<u>\$100,000</u>	\$100,000
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Police Department

Marine patrol contract	\$ 2,500	
Jail contract	14,000	
Equipment rental	5,700	
Overtime	<u>6,000</u>	
		28,200

Public Works Department

City Hall utilities	\$ 9,000	
Elevator maintenance	3,200	
State Industrial		
Building inspection	230	
Engineering	173	
Building maintenance	115	12,718

Other Departments

Labor negotiations	\$ 10,000	
Civil Service Commission	5,000	
Management Training	8,000	23,000

TOTAL \$163,918

Section 2. Section 2 of Ordinance No. 1017, passed by the City Council on December 22, 1981, is hereby amended by revising the summary of totals of estimated revenues and appropriations incorporated in said section as Exhibit A to reflect the foregoing increase of revenues and appropriations.

Section 3. The Treasurer/Comptroller is hereby authorized and instructed to effectuate the necessary changes to the 1982 budget and to make all necessary and appropriate line item entries and adjustments in order to reflect the increases to revenues and appropriations as set forth in this ordinance.

Section 4. This ordinance shall be in full force and effect five (5) days after passage and publication by posting as provided by law.

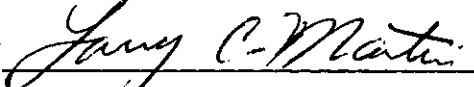
CITY OF REDMOND


MAYOR, CHRISTINE T. HIMES

ATTEST/AUTHENTICATED:


CITY CLERK, PAUL F. KUSAKABE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY 

FILED WITH THE CITY CLERK:	April 15, 1982
PASSED BY THE CITY COUNCIL:	April 20, 1982
SIGNED BY THE MAYOR:	April 20, 1982
POSTED:	April 22, 1982
EFFECTIVE DATE:	April 27, 1982